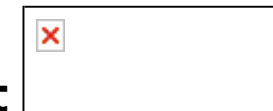


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Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

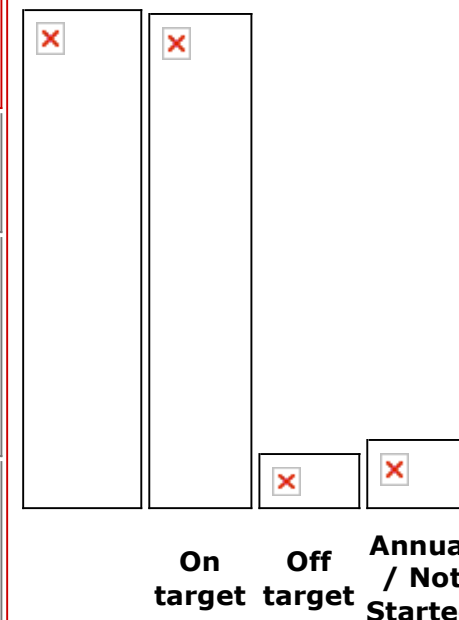
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Organisation - Carmarthenshire County Council
Source document - Improvement Plan 2015/16

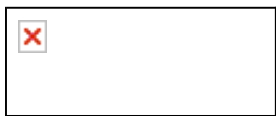
The table below provides a summary progress against target for the Actions and Measures contained within the selected document

Performance against Target

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
C. People in Carmarthenshire are healthier	Measures	5	4	0	0	0	1	80%	80%
E. People who live, work and visit Carmarthenshire are safe and feel safer	Actions	14	14	0	0	N/A	0	100%	78%
	Measures	4	0	1	0	0	3	0%	
F. Carmarthenshire's communities and environment are sustainable	Actions	10	10	0	0	N/A	0	100%	81%
	Measures	11	7	3	0	0	1	64%	



Overall Performance	Actions and Measures	44	35	4	0	0	5	80%	
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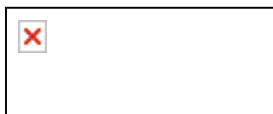
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Outcome Agreement Grant Monitoring

Total Deliverables	On Target	Off Target or Not Available	Not Yet Due or Annual	Not Reported
4	4	0	0	0



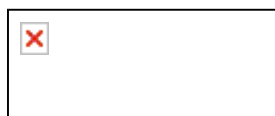
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Theme: C. People in Carmarthenshire are healthier Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q2: 36 End Of Year: 100	Target: 5 Result: 27	Target: 25 Result: 38 Calculation: (60 ÷ 158) × 100	Target: 50	Target: 100
Service Head: Robin Staines				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q2: 47 End Of Year: 100	Target: 15 Result: 22	Target: 35 Result: 48	Target: 60	Target: 100

					Calculation: (310 ÷ 645) × 100		
Service Head: Robin Staines				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q2: 29 End Of Year: 98	Target: 10 Result: 17	Target: 28 Result: 35 Calculation: (64 ÷ 183) × 100	Target: 55	Target: 100
Service Head: Robin Staines				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of food establishments which are 'broadly compliant' with food hygiene standards PPN/009	96.03	94.05	Q2: 93.87 End Of Year: 94.16	Target: 93.00 Result: 94.55	Target: 93.00 Result: 95.57 Calculation: (1876 ÷ 1963) × 100	Target: 93.00	Target: 93.00
Service Head: Robin Staines				Performance status: On target			



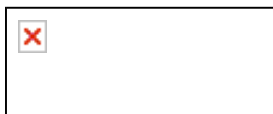
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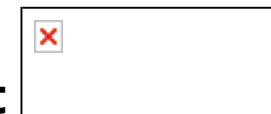
Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E1 Maintaining & striving to reduce further the low levels levels of crime (lowest England & Wales)			
Action	11722	Target date	31/03/2016
Action promised	We will continue to ensure effective partnership working in relation to the 'Transform' Integrated Offender Management (IOM) scheme to reduce reoffending		
Comment	The IOM scheme to tackle our key offenders - `Trawsnewid/Transform` has continued to perform well this quarter. The identified cohort of offenders are targeted by a co-located team of Police and Probation officers working with a number of partner agencies. Developments this quarter have included regular criminal justice meetings with local substance misuse service providers and the launch of `Supported Compliance` in the county which is a programme of early intervention visits to offenders sentenced to Community Orders, Suspended Sentences and Prison Licences, carried out by Neighbourhood Policing Teams. The latest performance data (12 month period ending in June) for the IOM cohort recorded crime shows that crimes reduced by 231 committed by the cohort, with an associated cost of crime saving of over £1.2 million.		
Service Head: Wendy S Walters		Performance status: On target	
Action	11723	Target date	31/03/2016
Action promised	We will promote crime prevention projects and in particular those relating to vulnerable people		
Comment	Initiatives have continued to be promoted to increase awareness about crime prevention. These have included Holiday Watch and protecting people against cyber crime. Holiday Watch, a new security equipment loan scheme established by the Police with the support of the CSP, has been set up to combat burglaries and cut crime and the fear of crime. Boxes containing security equipment are loaned to members of the public to protect their homes while on holiday. Work is being progressed to develop these boxes for high risk domestic violence cases to try and bridge the gap left by the removal of the Bobby Van Scheme. In relation to cyber crime, Trading Standards Officers continue to offer advice and investigate cyber crimes through the Council's digital forensic unit – the only one in Wales. This has included raising awareness about only using secure websites, not clicking on links you are not sure of and not providing personal data on any websites.		

Service Head: Wendy S Walters		Performance status: On target	
Action	11724	Target date	31/03/2016
Action promised	We will develop an action plan for the county to achieve the White Ribbon Campaign Town Award, which will demonstrate the commitment of the Council and its partner organisation to tackle domestic abuse, particularly involving men and boys and working to end violence against women		
Comment	This work will be prioritised in Q3, working in partnership with other CSP members to obtain the award for the county.		
Service Head: Wendy S Walters		Performance status: On target	



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Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year THS/009	Not applicable		Q2: 3.82 End Of Year: 3.98	Target: 4.00 Result: 3.98	Target: 4.00 Result: 5.57 Calculation: 11993÷2152	Target: 4.00	Target: 4.00
Comment	The reason for the high number of days this quarter is that two of the Towers (Mobile Elevated Work Platforms) were off the road (In the garage) for more than 4 weeks during this quarter. The service only has four towers in total, so this meant the service was down to half of the fleet for over a month.						
Remedial Action	Please see comment.						
Service Head: Mario Cresci				Performance status: Off target			

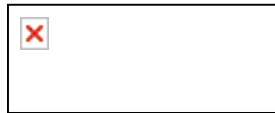


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Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most			
Action	11725	Target date	31/03/2016
Action promised	We will work to increase report of crime and disorder and promote engagement mechanisms with local communities		
Comment	Neighbourhood policing teams continue to promote engagement mechanisms to ensure contact with local communities. This includes a new Community messaging system (to replace Online Watch Link - OWL) with local communities to increase the take up of this useful engagement tool for reporting crime and disorder and notifying of local policing issues and crime prevention measures.		
Service Head: Wendy S Walters		Performance status: On target	
Action	11726	Target date	31/03/2016
Action promised	We will continue to raise awareness of the work undertaken in partnership to tackle local priorities for local communities		
Comment	Promotion has taken place of some of the work taken forward by the CSP`s action groups to tackle local priorities. These have included neighbourhood police literally setting out their stall at Llanelli Market to reach out to the community, an initiative targeted at people going away of holiday, ensuring both GCSE and A-level students enjoyed safe celebrations of their exam results, and articles prepared in advance on security over Christmas. The police market stall advises local people on home security with displays of equipment and involves other partners such as the fire service. The public is also welcome to report crimes there.		
Service Head: Wendy S Walters		Performance status: On target	



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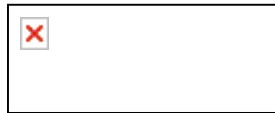
Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E3 Reducing anti-social behaviour by working in partnership to tackle local problems			
Action	11317	Target date	31/03/2016 (original target 31/03/2015)
Action promised	We will conduct an evaluation of the Designated Public Place Order and consider and implement any resulting recommendations		
Comment	Information is being obtained from key stakeholders during September and the information will be considered in Q3 and presented to the CSP at its January meeting.		
Service Head:	Wendy S Walters	Performance status:	On target
Action	11728	Target date	31/03/2016
Action promised	We will ensure continued effective integration between partner agencies and Gwalia in the running of the new service to tackle anti-social behaviour		
Comment	Attendance by Gwalia at the CSP`s action group covering ASB and presentation given relating to the service. Performance information from the service was discussed by partners and improved links made. A presentation to the CSP will be made by Gwalia in October.		
Service Head:	Wendy S Walters	Performance status:	On target
Action	11729	Target date	31/03/2016
Action promised	We will work with partners to implement the new Anti-Social Behaviour legislation		
Comment	Further discussions have been held, both at a local and regional level, and additional information has been circulated to partner agencies. Specific discussions have now taken place at a local level regarding implementing certain of the new powers		

introduced by the legislation and processes are being finalised with police colleagues.

Service Head: Wendy S
Walters

Performance status: On target



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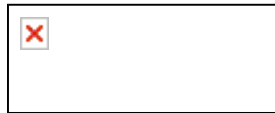


Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E4 Reduce the incidences of alcohol-related violence			
Action	11730	Target date	31/03/2016
Action promised	We will promote further the Paul's Pledge alcohol related violence campaign which calls on people to make a pledge that they will never condone or commit violence		
Comment	This initiative has now been successfully launched across Dyfed Powys and the South Wales Police area. Paul has delivered a presentation to the "Brain Injury Wales " annual conference at the Liberty stadium and continues to receive recognition, including awards, for his work and the campaign. Work is ongoing with the YOPS to develop a programme to work with young offenders who have been involved in alcohol-related violent crime. The DVD made by Paul and the Police will be shown to offenders as part of this initiative. Presentations to schools and colleges will begin again in September. There will be a documentary shown on ITV Wales and S4C in the Autumn about Paul's Pledge.		
Service Head: Wendy S Walters		Performance status: On target	
Action	11731	Target date	31/03/2016
Action promised	We will continue to work with licensed premises and other partners to tackle problems to Town centre's at night relating to alcohol and drug related crime and anti-social behaviour		
Comment	The Licensing action group, a bi monthly meeting between the Police and partners from the local authority, continues to discuss issues relating to any problem licensed premises in the county. Incidents at licenced premises are closely monitored, particularly regarding violent crime. This results in an action plan being drawn up for any premises that are problematical and this is then delivered by the relevant partners. Any issues from this group are fed into the CSP subgroup responsible for anti-social behaviour, violent and substance misuse related crime. Police continue to work closely in the night time economy with door security staff and there is a nightlight street pastor scheme in Carmarthen on Saturday nights. Unfortunately efforts to extend this to Llanelli have not been realised as, although the Llanelli churches were in favour of the scheme, they have not been able to progress it. Officers work closely with licensees and patrol and monitor the night time economy utilising dispersal powers (Section 35) to remove disorderly persons.		

Service Head: Wendy S Walters

Performance status: On target



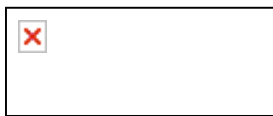
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ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E6 Reducing speeding and number of road traffic accidents			
Action	11749	Target date	31/03/2016
Action promised	We will implement the state of the art mapping software for police reported road traffic incidents and traffic monitoring data		
Comment	Section 151 Report Submitted to the Council`s Director of Corporate Services seeking consent to procure specialist software package from specified supplier. Available budget £10,500.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11750	Target date	31/03/2016
Action promised	We will develop a draft Road Safety Plan to reflect the casualty reduction targets published in the Welsh Governments Road Safety Framework		
Comment	<ol style="list-style-type: none"> 1. Provide verbal report on progress with reducing road casualties in 2014-15 to the Environmental & Public Protection Scrutiny Committee on the 18th Sept. `15. 2. Submit in Sept. `15 to Welsh Government officers the Carmarthenshire update on progress with implementation of actions and goals set out in the Welsh Governments Road Safety Framework 2020. 3. Attend on the 30th Sept. `15 the All Wales Strategic Road Safety Group Meeting. 4. Community Safety Partnership - Road Safety Action Group Meeting held on 21st Sept. `15 - partners agreed to set road safety initiative actions for 2015-16 by the 21st October `15 		

Service Head: Stephen G Pilliner		Performance status: On target	
Action	11751	Target date	31/03/2016
Action promised	We will promote across all Welsh council's the Carmarthenshire Council evaluation model for older drivers refresher training		
Comment	JMcE gave verbal update of Carmarthenshire CC`s older drivers evaluation exercise at the All Wales Strategic Road Safety Group meeting held in Builth wells on the 30th Sept. `15. JMcE will provide a further update at a meeting to be held in Cardiff with Welsh Government officers on the 19th October 2015.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11752	Target date	31/03/2016
Action promised	In conjunction with the Mid and West Wales Fire and Rescue Service, we will develop an in county capacity to deliver training awareness courses for motor cyclists		
Comment	Welsh Government has provided a Road Safety Grant allocation in 2015-16 to meet the cost of delivering motor cycle training events in Carmarthenshire. Motorcycle training events have been held in Fire Stations across the county. The Council attends multi agency motorcycle engagements in Llandovery to promote the motorcycling training events to hard to reach motorcyclists.		
Service Head: Stephen G Pilliner		Performance status: On target	

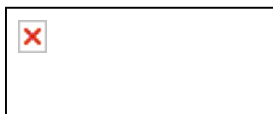


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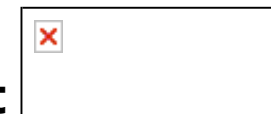


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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F1 Living within our environmental limits using only our fair-share of earth's resources			
Action	11644	Target date	31/03/2016
Action promised	Delivery of 'Climate Adaptation Action Planning in Carmarthenshire' will be taken forward with LSB partners with on-going dissemination of information on the key issues and raising awareness of the Climate Change agenda.		
Comment	The 'Climate Adaptation Action Planning in Camarthenshire' - priorities for action report which has been developed following a series of workshops during 2014, was presented to the Carms LSB on the 22 July. Following further discussion at the 17 September LSB meeting it has been agreed to establish a multi-agency Task & Finish Group, led by UWTSD to implement recommendations where appropriate		
Service Head: Wendy S Walters		Performance status: On target	




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Theme: F. Carmarthenshire's communities and environment are sustainable Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal wastes sent to landfill WMT/004b	15.18	30.52	Q2: 32.35 End Of Year: 18.11	Target: 15.00 Result: 2.52	Target: 15.00 Result: 4.53 Calculation: (1768.54 ÷ 39063.24) × 100	Target: 15.00	Target: 15.00
Comment	All residual waste continues to be diverted to the sorting facility at Nantycaws, where waste streams suitable for recycling are extracted. The remainder of the waste is currently being baled and sold as Refuse Derived Fuel (RDF) to markets within the UK and Europe. At present there is only the minimal amount being sent to landfill, which is beyond the quality suitable for blending into the RDF.						
Service Head: Mario Cresci				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste	58.82	55.58	Q2:	Target:	Target:	Target:	Target:

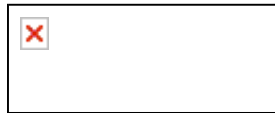
collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way WMT/009b			56.15 End Of Year: 59.61	60.00 Result: 57.15	60.00 Result: 58.06 Calculation: (22682.04 ÷ 39063.24) × 100	60.00	60.00	
Comment	We are currently not meeting our target due to a combination of loss of the wood waste not meeting with recycling requirements and extraction of less than expected recyclates from the black bag sort shed. The Household waste recycling centre's (HWRC) have also experienced a higher tonnage throughput of non-recyclable waste and less recyclates going through the sites.							
Remedial Action	Alternative arrangements are being explored by CWM environmental.							
Service Head: Mario Cresci				Performance status: Off target			<input type="checkbox"/>	
Measure Description	2014/15 Comparative Data			2015/16 Target and Results				
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year	
The percentage of local authority collected municipal waste Prepared for reuse WMT/010i	Not applicable		Q2: 0.01 End Of Year: 0.02	Target: 0.01 Result: 0.46	Target: 0.01 Result: 0.53 Calculation: (208.67 ÷ 39063.24) × 100	Target: 0.01	Target: 0.01	
Service Head: Mario Cresci				Performance status: On target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results				
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year	

The percentage of local authority collected municipal waste Recycled WMT/010ii	Not applicable	Q2: 33.94 End Of Year: 42.14	Target: 41.99 Result: 35.27	Target: 41.99 Result: 35.65 Calculation: (13926.23 ÷ 39063.24) × 100	Target: 41.99	Target: 41.99	
Comment	Target was increased based on the continued inclusion of wood waste meeting recycling requirements and on the extraction of recyclates from the black bag sort shed. Unfortunately, the wood is currently excluded due to not meeting with recycling processes and the extraction rate is lower than anticipated.						
Remedial Action	Alternative arrangements are being explored by CWM environmental.						
Service Head: Mario Cresci			Performance status: Off target				
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way WMT/010iii	Not applicable		Q2: 22.20 End Of Year: 17.44	Target: 20.00 Result: 21.42	Target: 22.00 Result: 21.88 Calculation: (8547.14 ÷ 39063.24) × 100	Target: 17.00	Target: 18.00
Comment	Participation of the kerbside food waste scheme continues to level out at 40% despite excellent education/awareness campaigns and door knocking to encourage householders to recycle their food.						
Remedial Action	A trial of food waste liners to 15,000 properties is already in being rolled out and will be closely monitored by the Community Recycling team.						

Service Head: Mario Cresci

Performance status: Off target





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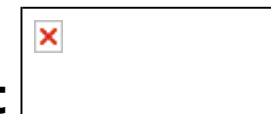
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ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county			
Action	11781	Target date	31/03/2016
Action promised	We shall undertake a comprehensive assessment and review of our current kerbside collection methodology against the WG's preferred blueprint kerbside segregation method of collection (Necessity Test and TEEP assessment).		
Comment	The specialist route modelling software has been utilised to rationalise the refuse /recycling collection routes and to determine the number of vehicles that will be required to deliver the service from 2016/7 onwards. As a result, orders for new vehicles have now been placed and are due to arrive in the latter half of 2016. A further review of our recycling initiatives and schemes will be undertaken during the second half of the current financial year.		
Service Head: Mario Cresci		Performance status: On target	
Action	11782	Target date	31/03/2016
Action promised	We shall review existing household recycling participation rates to maximise landfill diversion. Undertake a programme of door-stepping to advise and encourage householders to participate in our food and dry recycle schemes.		
Comment	The participation rates still remain at approximately 80% for the blue bag recycling scheme and 40% for the food recycling scheme. In order to increase the recycling of food waste, a food waste bin liner trial is being introduced to 15000 properties throughout the county. Each property selected will be issued a supply of food waste liners (7 litres) together with an information leaflet; the scheme will be advertised through the normal social media channels. A pre-monitoring exercise was carried out over a period of 2 weeks in the early part of October to establish a benchmark with delivery of the bags taking place during the latter weeks of October. A post monitoring exercise will take place during November 2015 and February 2016 to determine if the liners have increased participation; the success of the trial will conclude the outcome of the possibility of providing liners to all properties in the county, subject to funding. During the pre & post monitoring process, flash surveys were carried out by the awareness team to establish participation in both the food and recycling scheme and subsequent visits to non participating properties will be carried out to by the team. In order to increase the level of knowledge for the contact centre staff they were included in the initial pre-monitoring exercise. The awareness team will be carrying out flash surveys throughout the year and will also be concentrating on large family households and new housing developments.		

Service Head: Mario Cresci		Performance status: On target	
Action	11783	Target date	31/03/2016
Action promised	We shall fully implement residual waste sort initiative to treat 100% of residual waste		
Comment	All waste is now being diverted to the materials recovery facility provided by CWM at Nantycaws, Carmarthen. A small element of materials entering the sort facility is recovered by an initial sort process and the remainder of the material is sent for incineration. Approximately 18% of the bottom ash residual after burning now counts towards our recycling figures. This process will continue for the remainder of the year.		
Service Head: Mario Cresci		Performance status: On target	



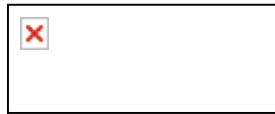
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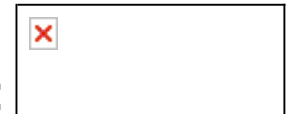
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Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average time taken to remove dog fouling (calendar days) 5.2.2.19	Not applicable		Q2: 0.79 End Of Year: 0.96	Target: 1.40 Result: 1.38	Target: 1.40 Result: 1.29 Calculation: 45÷35	Target: 1.40	Target: 1.40
Service Head: Mario Cresci				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q2: 73.3 End Of Year: 73.3	Target: 67.0 Result: 73.1	Target: 67.0 Result: 73.0	Target: 67.0	Target: 67.0

				Calculation: (1.46 ÷ 2) × 100			
Service Head: Mario Cresci				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of highways inspected of a high or acceptable standard of cleanliness STS/005b	98.3	86.8	Q2: 99.2 End Of Year: 99.2	Target: 92.0 Result: 98.8	Target: 92.0 Result: 98.9 Calculation: (2077 ÷ 2100) × 100	Target: 92.0	Target: 92.0
Service Head: Mario Cresci				Performance status: On target			
Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of reported fly tipping incidents cleared within 5 working days STS/006	97.72	96.46	Q2: 99.31 End Of Year: 98.70	Target: 98.63 Result: 99.63	Target: 98.63 Result: 99.00 Calculation: (493 ÷ 498) × 100	Target: 98.63	Target: 98.63
Service Head: Mario Cresci				Performance status: On target			

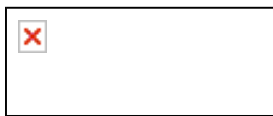


Report B



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity			
Action	11161	Target date	31/03/2016
Action promised	We will work towards providing and managing through agreements and where appropriate land acquisition (70ha by 31.3.15 & 75ha by 31.3.16) of suitable habitat for marsh fritillary butterfly through the Caeau Mynydd Mawr SAC project.		
Comment	As well as new sites coming into the project progress has been made in managing sites such as Brynwithan, where areas previously classified as having potential but under grazed, are, as a result of recent management, now in suitable condition for the butterfly		
Service Head: Eifion Bowen		Performance status: On target	
Action	11788	Target date	31/03/2016
Action promised	We will continue to work on the Welsh Government funded project on the Carmarthenshire bogs and coastal dunes to meet the project outcomes.		
Comment	The Welsh Government funded project was completed in February 2015.		
Service Head: Eifion Bowen		Performance status: On target	



Report B



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

Theme: F. Carmarthenshire's communities and environment are sustainable
Sub-theme: F6 Developing sustainable transport options

Measure Description	2014/15 Comparative Data			2015/16 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass THS/007	90.6	84.7	Q2: 84.7 End Of Year: 81.5	Target: 79.0 Result: 80.1	Target: 79.0 Result: 80.5 Calculation: (43364 ÷ 53839) × 100	Target: 79.0	Target: 79.0
Service Head: Stephen G Pilliner			Performance status: On target				



Report B



Scrutiny measures & actions full monitoring report Environmental and Public Protection scrutiny - at Half Year 2015/16

ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	10688	Target date	31/03/2016 (original target 31/03/2014)
Action promised	We will procure more fuel efficient vehicles through our fleet replacement programme and reduce the current operational fleet by 8.8% over 3 years (2013/14 - 2015/16). (Reduced by 8.8% to 31.3.15 - 15/16 Target is 2%)		
Comment	<p>We continue to invest in more fuel efficient vehicles as we implement the fleet replacement programme. By the end of the quarter an order of 28 replacement RCV's will have been placed - all of which will employ the latest Euro VI emissions Technology.</p> <p>In terms of further operational fleet reduction, we are encouraged by the continuing downward trend and are pleased to report that we expect to meet the targets set for us.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11789	Target date	31/03/2016
Action promised	We will invest in walking and cycling linkages, improving connections and branding routes in urban areas.		
Comment	900k of Welsh Government funding is being used to progress the implementation of several key Active Travel schemes, including the Amman Valley Cycleway, Towy Valley Cycle Route, Urban Linkages programme in Carmarthen and Llanelli and the continuation of the Pembrey Canal scheme (in conjunction with £300k match funding from Coastal Communities funding). Progress has been made with design, land purchase, planning and construction on all of the above schemes.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11790	Target date	31/03/2016

Action promised	We will complete the Carmarthenshire Amman Valley Cycleway.		
Comment	<p>This Action refers to the ongoing development of the Amman Valley Cycleway, linking settlements in lower and Upper Amman Valleys and across the border into Neath Port Talbot. Grant funding was drawn down from the Welsh Government this year which will allow us to all but complete works on the ground on the Carmarthenshire side, with the current programme of works seeing continuous routes being created through the Brynamman sections.</p> <p>Progress has been made in terms of completing all land purchase required, design and fabrication of a new river crossing, obtaining planning consents and constructing significant lengths of Cycleway on the ground. Work is continuing with the projected programme seeing the completion of almost all outstanding elements on the Carmarthenshire side.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	11791	Target date	31/03/2016
Action promised	We will work with the Local Health Board colleagues to develop access to health using the Bwcabus project the Teifi Valley		
Comment	<p>Bwcabus have attended/will attend Hywel Dda Travel Awareness Events: Bronglais Hospital - 9th September Glangwili Hospital - 29th September A dedicated marketing plan has been implemented to promote the use of Bwcabus to access health. Adverts have been designed and places in community newsletters: * y barcud * bro clecs cader * clonc * llais aeron Vinyls created and placed on Bwcabus vehicles. Promoted on social media. Bwcabus involved with the design of a Patient Travel Survey. Awaiting results. Bwcabus in partnership with a number of surgeries in the Teifi Valley, will promote flu vaccination days (posters on vehicles, social media). Bwcabus will also be attending Llandysul Teifi Surgery Flu Event on 7th October.</p>		
Service Head: Stephen G Pilliner		Performance status: On target	